



University of Connecticut Health Center

MEMORANDUM

TO: Daniel L. Upton
Chief Financial Officer

FROM: David Larkin
Sponsored Programs Specialist, Research Finance

DATE: December 29, 2006

SUBJECT: Board of Directors Meeting - March 5, 2007
Health Center Awards and Donations - November 2006

The summary below lists awards and donations received in the Health Center Grants Administration Office during the period July 1, 2006 through November 30, 2006. The variances in Research Projects, Fellowships and Traineeships, comparing the current period to the same period in the prior fiscal year may be the result of timing differences in the receipt of awards.

SUMMARY OF HEALTH CENTER AWARDS

Category	FY 2007		FY 2006		Variance	
	# Awards	Amount	# Awards	Amount	# Awards	Amount
Research Projects	166	\$ 33,252,464	162	\$ 34,376,328	4	\$ (1,123,865)
Scholarships / Fellowships	6	150,632	6	194,019	0	(43,387)
Traineeships	7	1,884,506	9	2,397,850	(2)	(513,344)
Education Related Programs	28	1,698,850	18	1,436,186	10	262,664
Sub-total	207	\$ 36,986,451	195	\$ 38,404,384	12	\$ (1,417,933)
Industry Support	99	1,701,795	86	1,400,563	13	301,232
Gifts & Donations	54	290,953	79	366,734	(25)	(75,782)
TOTAL	360	\$ 38,979,199	360	\$ 40,171,682	0	\$ (1,192,483)

cc. Mr. P. Hudobenko Ms. M. Green Dr. S. Reisine
 Mr. J. Walter Dr. M. MacNeil Mr. J. Small
 Dr. P. Deckers Mr. B. Carlson Ms. M. Rydingsward
 Mr. D. Gillon Mr. L. Paplauskas Ms. J. Gilson
 Dr. L. Wolfson Ms. L. Aronson Mr. M. McGrath
 Mr. J. Geoghegan Dr. M. Lalande Mr. R. Tryon
 Dr. D. Saha Mr. N. Skinnon Mr. C. Marotta
 D. B. Koeppen Ms. M. Stayton Ms. A. Horbatuck

NOVEMBER 2006

<u>ACT #</u>	<u>SCL</u>	<u>PI</u>	<u>AGENCY</u>	<u>TITLE</u>	<u>AMOUNT</u>	<u>START</u>	<u>END</u>		
<u>RESEARCH-FEDERAL</u>									
23070	M	FORD, JULIAN	US DEPARTMENT OF JUSTICE	DEMONSTRATION OF TRAUMA AFFECT REGULATION GUIDELINES FOR ED	299,986.00	10/1/2006	9/30/2008	F	
<u>RESEARCH-FEDERAL TOTAL</u>					\$	299,986.00			
<u>RESEARCH-PRIVATE</u>									
32026	M	FELICE, KEVIN	JOHN HOPKINS UNIVERSITY	MDA- SPONSORED CLINIC	10,500.00	1/1/1993	12/31/2006	P	
32968	M	KURTZMAN, SCOTT	UNIV OF PITTSBURGH	NSABP BREAST AND BOWEL CANCER TREATMENTDHH8 BC0107-185	500.00	2/1/1997	5/30/2007	P	
33646	M	ROSENGREN, SALLY	UNIV OF CAL. AT SAN DIEGO MEDICAL CENTER	MEDICATIONS IN PREGNANCY PROJECT	1,287.82	12/1/1999	12/31/2006	P	
34057	M	ALBERTSEN, PETER	CTRC RESEARCH FOUNDATION	SELENIUM & VITAMIN E CHEMOPREVENT. TRIALDHH8 80003	100.00	9/1/2001	5/31/2013	P	
34360	O	MORGEN, EVELYN	UMASS	ELECTRONIC FUND TRANSFER SYSTEM DEVE. OF A NATL INITIATIVE	72,000.00	8/1/2002	8/31/2006	P	
34809	M	SANCHEZ FARCAI-VAO,T	AMERICAN HEART ASSOCIATION	REGULATION OF VASCULAR PERMEABILITY ANDANGIOGENESIS BY S1P2 RECEPT.	65,000.00	1/1/2006	12/31/2009	P	
34897	M	WINOKUR, ANDREW	SUSAN G KOMEN BREAST CANCER FOUNDATION	A PILOT STUDY OF SYNTHETIC THYROTROPIN-RELEASING HORMONE (TRH) ADM.	44,250.00	5/1/2006	4/30/2008	S	
34903	M	TANNENBAUM, SUSAN	CT BREAST HEALTH INITIATIVE INC	MENTAL AND PHYSICAL STRESSORS IN THE DIAGNOSIS OF BREAST CANCER	50,000.00	8/1/2006	7/31/2007	P	
34904	M	TAXEL, PAMELA	CT BREAST HEALTH INITIATIVE INC	EFFECT OF ANASTROZOLE ON BONE TURNOVER MARKERS AND BONE MINERAL	64,790.00	1/1/2006	6/30/2007	P	
34905	D	REISINE, SUSAN	CT HEALTH FOUNDATION	PRENATAL NUTRITIONAL INTERVENTION TO PREVENT CHILDHOOD CARIES	210,490.00	10/1/2006	3/31/2008	P	
36516	M	KRANZLER, HENRY	YALE UNIVERSITY	LINK.DISEQUILIBRIUM STUDY OF ALCOHOL DEPDHHS 2 R01 AA11330-04	191,402.00	5/1/2002	4/30/2007	P	
36625	*	M	ROSENBERG, DANIEL	UNIVERSITY OF UTAH	APPROACHES TO COLON CANCER AND PRECURSORDHHS 2302132	102,554.00	9/12/2003	8/31/2007	P
36692	*	M	WOLGEMUTH, CHARLES	JOHN HOPKINS UNIVERSITY	BACTERIAL DIV.AND DYNAMICS OF THE Z-RINGDHH8 8506-03013	17,173.00	5/1/2005	4/30/2007	P
36699	*	M	HESELBROCK, VICTOR	SUNY - BROOKLYN	COLLABORATIVE STUDIES ON ALCOHOL GENETICDHH8 37316	52,213.00	9/1/2005	8/31/2006	P
36745	*	M	CHERNIACK, MARTIN	UMASS LOWELL	HEALTH IMPROVEMENT THROUGH TRAINING ANDEMPLOYEE CONTROL	273,141.00	7/1/2006	6/30/2007	P
<u>RESEARCH-PRIVATE TOTAL</u>					\$	1,155,400.82			
<u>RESEARCH-STATE</u>									
34746	M	BRUDER, MARY	CT-ST OF CT DEPT OF EDUCATION	INSTRUCTIONAL COACHES ACADEMY	235,000.00	7/1/2005	6/30/2007	S	
34747	M	BRUDER, MARY	CT-ST OF CT DEPT OF EDUCATION	IMMEDIATE STUDENT RESPONSE TEAM	235,000.00	7/1/2005	6/30/2007	S	
34843	M	HANSEN, MARC	DEPARTMENT OF PUBLIC HEALTH	ROLE OF VPS4B IN DEV. OF TRASTUZUMAB-RESISTANT BREAST CANCER	276,629.00	7/1/2006	6/30/2008	S	
<u>RESEARCH-STATE TOTAL</u>					\$	746,629.00			
RESEARCH-TOTAL					\$	2,202,015.82			

NOVEMBER 2006

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<u>EDUCATIONAL RELATED PROGRAMS</u>								
33086	M	WU, GEORGE	SOLVAY PHARMACEUTICALS	GASTROENTEROLOGY GRAND ROUNDS - 4/30/97	2,000.00	4/1/1997	12/31/2007	P
34889	M	RAISZ, LAWRENCE	NOVARTIS PHARMA CORP	CME - OSTEOPOROSIS AND PAGET'S DISEASE SYMPOSIUM	19,000.00	10/12/2006	10/11/2007	P
36742	*	M SALAZAR, JUAN	CT PRIMARY CARE ASSOC	CT AIDS DEMONSTRATION PROJECT - RYAN WHITE IV	170,500.00	8/1/2006	7/31/2007	P
<u>EDUCATIONAL RELATED PROGRAMS TOTAL</u>					\$	191,500.00		
<u>INDUSTRY-CLINICAL TRIALS</u>								
34510	M	BONKOVSKY, H	ROCHE PHARMACEUTICALS	ML17251 ROCHE	224.41	9/1/2003	2/28/2007	P
34601	M	RAISZ, LAWRENCE	IRIS(INSTITU DE RECHURCES INTNL SERVIEN)	IRIS PHA-12911-140	124,559.00	5/1/2004	2/28/2007	P
34628	M	AZRIN, MICHAEL	THE MEDICINES COMPANY	TMC-BIV-02-08	2,400.00	9/1/2004	8/31/2007	P
34643	M	FOLEY, RAYMOND J	MYOGEN INC	AMB-320/321E MYOGEN	10,313.00	6/14/2004	12/31/2006	P
34660	M	DEMARTINIS, NICHOLAS	LILLY RESEARCH LABORATORIES	B4Z-US-LYCU LILLY	1,383.00	10/12/2004	10/11/2006	P
34689	M	DEMARTINIS, NICHOLAS	BRISTOL-MYERS CO/SQUIBB CO.	CN138-163-002 BMS	25,563.00	1/31/2005	1/30/2007	P
64004	M	HASSAN, MOHAMED	TEVA NEUROSCIENCE INC	TVP-1012/500	16,096.75	2/17/2006	2/16/2008	P
64005	M	KENNY, ANNE	PFIZER, INC.	9001116 PFIZER	41,136.00	5/22/2006	5/21/2008	P
64014	M	BONKOVSKY, H	NOVARTIS PHARMA CORP	CICL670A2202 NOVRTIS	1,828.50	10/1/2006	9/30/2008	P
64018	M	HASSAN, MOHAMED	PHARMANET, LLC	6002-US-25 PHARMANET	3,100.00	2/24/2006	2/23/2008	P
64019	M	HUEY, LEIGHTON	CYBERONICS INC	CT#1 U	14,727.26	6/20/2006	6/19/2008	P
64020	M	WHITE, WILLIAM	MEDPAGE INC	K749-06-3001 MEDPAGE	9,947.00	10/3/2006	10/2/2008	P
<u>INDUSTRY-CLINICAL TRIALS TOTAL</u>					\$	251,277.92		
<u>INDUSTRY-RESEARCH</u>								
32594	M	LOEW, LESLIE	MOLECULAR PROBES, INC.	MATERIAL TRANSFER	1,995.73	4/20/1995	4/20/2009	P
34278	M	MAZZOCCA, AUGUSTUS	ARTHREX INC	THE UCHC ORTHOPAEDIC RESEARCH ASSISTANCE FUNDING	34,066.00	9/1/2002	12/31/2006	P
36616	*	M BRUDER, MARY	SRI INERNATIONAL	CENTER FOR INFANT-PRESCHOOL DISABILITIESDOE 51-000498	24,200.00	1/21/2004	9/30/2007	P
<u>INDUSTRY-RESEARCH TOTAL</u>					\$	60,261.73		
<u>GRAND TOTAL</u>					\$	2,705,055.47		

*Denotes Federal Funds which are awarded to other institutions and "passed through" to UCHC.

COMPARISON OF AWARDS AND DONATIONS
2007 TO 2006 (JULY 1 TO JUNE 30)

PURPOSE	CURRENT FISCAL YTD THROUGH NOVEMBER 2006	PREVIOUS FISCAL YTD THROUGH NOVEMBER 2005	SUMMARY INCREASE / (DECREASE) IN AWARDS	% VAR
RESEARCH	33,252,464	34,376,328	(1,123,865)	-3.3%
SCHOLARSHIPS	150,632	194,019	(43,387)	-22.4%
TRAINEESHIPS	1,884,506	2,397,850	(513,344)	-21.4%
EDUCATIONAL RELATED PROJECTS	1,698,850	1,436,186	262,664	18.3%
GIFTS AND DONATIONS	290,953	366,734	(75,782)	-20.7%
INDUSTRY SUPPORT	1,701,795	1,400,563	301,232	21.5%
TOTAL	<u>\$ 38,979,199</u>	<u>\$ 40,171,682</u>	<u>\$ (1,192,483)</u>	<u>-3.0%</u>
 SPONSOR				
FEDERAL GOVERNMENT	28,382,172	30,459,979	(2,077,807)	-6.8%
FEDERAL PASSTHROUGH:				
PRIVATE	2,518,326	2,766,809		
STATE	<u>1,263,533</u>	<u>1,338,930</u>		
SUB-TOTAL: PASSTHROUGH	<u>3,781,859</u>	<u>4,105,739</u>	(323,880)	-7.9%
PRIVATE	4,227,473	4,493,944	(266,471)	-5.9%
STATE & LOCAL GOVERNMENT	2,587,695	1,112,020	1,475,675	132.7%
TOTAL	<u>\$ 38,979,199</u>	<u>\$ 40,171,682</u>	<u>\$ (1,192,483)</u>	<u>-3.0%</u>

ANALYSIS OF AWARDS AND DONATIONS: FY 2007

Awards by School through November 2006

School	Research		Scholarships & Fellowships		Traineeships		Education Related Programs		Gifts		Industry Support		TOTALS	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Medicine	154	\$ 30,780,656	5	\$ 140,632	5	\$ 1,198,812	27	\$ 1,693,850	49	\$ 283,376	98	\$ 1,662,375	338	\$ 35,759,701
School of Dental Medicine	11	2,399,808	1	10,000	2	685,694	1	5,000	3	6,200	1	39,420	19	3,146,122
Sub Total		<u>33,180,464</u>		<u>150,632</u>		<u>1,884,506</u>		<u>1,698,850</u>		<u>289,576</u>		<u>1,701,795</u>		<u>38,905,823</u>
Other Health Center Support	1	72,000	0	0	0	0	0	0	2	1,376	0	0	3	73,376
TOTAL	166	<u>\$ 33,252,464</u>	6	<u>\$ 150,632</u>	7	<u>\$ 1,884,506</u>	28	<u>\$ 1,698,850</u>	54	<u>\$ 290,953</u>	99	<u>\$ 1,701,795</u>	360	<u>\$ 38,979,199</u>